

SUNY Sullivan Strategic Plan 2023 - 2028

Why SUNY Sullivan?

SUNY Sullivan is a forward-

Core Values

The SUNY Sullivan community values these elements as core to our identity:

1. Equitable access to educational opportunities.
2. Critical inquiry and creativity as paths to transformation.

- ii. Create assessment metrics
- iii. Implement spaces and resources
- iv. Analyze and Evaluate the evidence
- 5. Goal 5: Review of admission enrollment and onboarding process
 - i. Identify barriers to processes for enrollment and housing
 - ii. Determine strategies to remove the barriers
 - iii. Create assessment metrics
 - iv. Update and implement enrollment and housing processes
 - v. Analyze and evaluate the evidence

2. Priority B: Financial Stability and Analysis

- 1. Goal 1: Partner with SUNY resources for technical support for planning and budgetary analysis.
- 2. Goal 2: Implement resource planning and allocation that connects to Annual Planning & Institutional Improvement.
- 3. Goal 3: Prioritize capital projects to maintain facilities and support institutional growth.
- 4. Goal 4: Establish a financial management plan for fiscal stability related to student billing, retirement costs, and affiliate entities.
- 5. Goal 5: Build capacity to establish and implement an advancement and stewardship strategy with the Foundation Board.
- 6. Goal 6: Complete a comprehensive financial analysis of academic programs.

3. Priority C: Academic Success: Nursing

- 1. Goal 1: Secure grant funding to pay and retain additional qualified nursing faculty.
 - i. Identify what funding is needed and available
 - ii. Complete applications and apply
- 2. Goal 2: Establish a high-school-to-college pathway to prepare, advise, and recruit qualified nursing students.
 - i. Identify intended outcomes
 - ii. Design a Pathway plan
 - iii. Develop and Implement the plan
 - iv. Analyze and Evaluate the evidence + Submit Report
- 3. Goal 3: Establish a health sciences pathway to prepare, advise, mentor, and recruit qualified nursing students.
 - i. Identify intended outcomes
 - ii. Design a Pathway plan
 - iii. Develop and Implement the plan
 - iv. Analyze and Evaluate the evidence